



From 1998  
up to 2016



From 2004  
up to 2016



# Annual Report 2015



As of 1st January  
2016 working  
together as  
Solar Cooking The  
Netherlands - KoZon

## **From two to one**

**This is the 2015 annual report of two foundations: Solar Cooking The Netherlands (SCN) and KoZon. As of 1 January 2016 they are continuing together as one foundation: Solar Cooking The Netherlands – KoZon. In this report we will give you an idea of both foundations' activities and results.**

### **Legally and financially**

This year's major theme was 'change'. As early as October 2014 we had already established a policy plan that defined our shared sense of direction. But having the same basic principles does not create a new organisation. Legal procedures, integration of both administrations and the application for ANBI recognition are next. These steps were successfully accomplished. The merger is a fact and the Tax Authority has recognised Solar Cooking KoZon as an Institution for General Benefit (ANBI).

### **Internal organisation**

When two small organisations merge into a larger one, it requires a different managerial, organisational and communication structure. One of the most recent reasons of the merger being that a number of volunteers had decided, after many years of active commitment, to take leave from us, we had to look for new colleagues. We were fortunate to be able to attract a number of enthusiastic people. (We continue to try to strengthen our team.) We also had to set up a new website before 1 January 2016, this being also one of the ANBI requirements. We succeeded: the website was available on time in Dutch, English and French. It will be developed further in the near future including among others photos, an archive and quite a number of knowledge documents.

### **External organisation**

The extra merger work has not side tracked us from our main task: the introduction of solar and wood-saving cooking appliances at the initiative of and in cooperation with our partners in East and West Africa. A number of projects, notably in West Africa, were completed in 2015. The organisations indicated that they wished to continue. As we aim at projects being continued in a sustainable way by local project leaders, a more business-like approach is needed. Unfortunately, some project leaders did not have the knowledge and competence to bring about this change in one go. Fewer projects were therefore completed in 2015 than in previous years. However, all project leaders were offered the opportunity to attend training sessions with our solar cooking project partners in Uganda and Mali who have already fully adopted a business approach with excellent results. End 2015 we had received the first draft business plans and these projects will start in 2016.

## **Our thanks to sponsors, donors and volunteers**

KoZon and Solar Cooking The Netherlands no longer exist. But Solar Cooking The Netherlands – KoZon is very much alive and continues the work of both foundations with much enthusiasm.

But we would not have been able to do all this without the support from our donors and sponsors. Our sincere thanks! Since we operate with volunteers only we are able to minimise our overheads. Your donations therefore almost entirely benefit women in Africa and the environment as well. Quite a number of projects are planned for 2016. We do hope that we may continue to count on your support.

*Clara Thomas, president Solar Cooking The Netherlands*

*Lucretia Gijssen-Boerebach, president KoZon an Solar Cooking The Netherlands - KoZon*

## **Many thanks to Henk Crietee**

In our joint SCN and KoZon newsletter of December 2015, we took leave from Jan de Graaff, KoZon treasurer, Marjan Hermans, SCN secretary, as well as from Denise Schwartz, Ton de Wit and Jolien Hessel, SCN work group members.

After almost 10 years Henk Crietee also bid farewell to Solar Cooking Foundation The Netherlands in December 2015. During all these years he was our totally committed treasurer. The monthly updates allowed the foundation's finances to be well organised, insightful and transparent.



*Henk Crietee examines a Jatropha tree in Uganda. SCN has donated the seeds of these trees to SCA so that they can plant them around the project participants' houses. The oil extracted from these trees can be used as lamp oil.*

From 2007 onwards, Henk also fully concentrated on and committed himself to the task of project coordinator for ISC projects in Uganda. Henk and

SCA, the local partner in Uganda, brought about a change toward a true business approach and financial independence. Indeed we have worked extremely well together with Henk, a pleasant, committed and expert colleague.

*Clara Thomas, president Solar Cooking The Netherlands*

## Projects East-Africa

### ETHIOPIA

#### Twenty Sustainable energy centres in three regions: Tigray, Amhara and Oromia



*The production of CookKits in one of the project's centres. The coating of CookKits considerably extends their life.*

The extensive EU Sustainable Energy Technology Project has since 2011 been executed by the Horn of Africa Regional Environment Centre / Network (HoA-REC/N). As the deadline of August 2015 was not met, the contract has been extended by one year. This extensive project will be completed definitely in August 2016. The objective is that the 20 centres located in very remote areas of the three regions create the

production of energy-efficient and solar cooking appliances, lamps and small panels. Solar Cooking The Netherlands has from the start in 2011 been a partner in this project. Its task was to transfer knowledge and to contribute an annual amount of 10,000 Euro. To better guarantee the knowledge transfer, HoA-REC/N appointed Fikirte Regassa Beyene as its ISC expert and as SCN representative in Ethiopia; during these years Solar Cooking The Netherlands paid her salary. In six of the twenty centres (spread across the three regions) solar cookers and other appliances are produced. The idea is that all 20 centres handle distribution among neighbouring villages and organise training and follow-up sessions for potential clients and end-users. The project will be closed as of August 2016.

#### **Small Solar Cooking business in Awura Amba is stagnating**

Over a period of two years, the Awura Amba community in the North of Ethiopia has built a solar cooking production and training centre in cooperation with the NGO ORDA (Organization for Rehabilitation and Development in Amhara) with financial support from SCN. Fikirte R.B. has trained staff in ISC production and promotion. This has led to the production of 400 CookKit sets, WAPIs and a number of hay baskets, all of good quality. However marketing and sales are stagnating. Mid-2015 project coordinator Clara Thomas started consultations with Awura Amba representatives,

ORDA and local authorities in order to create a sound marketing and distribution plan of approach.

### **ANCEDA Solar Cooking initiative in the Arsi Negele region**

In the past SCN was able to work constructively with ANCEDA. This NGO executes many environmental and clean energy projects. End-2015 SCN received an Integrated Solar Cooking project proposal from ANCEDA. Since Solar Cooking KoZon's policy focuses on the development of small business ISC, the project proposal is being rewritten in the form of a business plan with a detailed budget in cooperation with ANCEDA and Fikirte R.B.

*Clara Thomas, project coordinator Ethiopia*

## **UGANDA**

### **Solar Connect Association (SCA) in Uganda is making excellent progress**

End November 2015, the director Mr Mukasa of Solar Connect Association (SCA) and his staff opened the new Renewable Energy Centre in Biharwe (close to Mbarara, West Uganda).

The centre produces cooking appliances and hay baskets and is also used for training sessions and instruction. In Biharwe SCA distributes its own products as well as other solar products. Mukasa promotes sales by means of many cooking demonstrations on the ground. Next to nine permanent staff there are 30 part-time employees. The business



*An SCA employee demonstrates a parabolic cooker at the new Renewable Energy Centre in Biharwa.*

is making a profit and is busy establishing plans for 2016 such as expansion into the Kasese and Gulu regions as well as a pilot project in a refugee camp. SCA has always very much appreciated SCN's support. Mukasa and his staff are particularly grateful to Henk Criete for his commitment and fruitful collaboration. At

the end of December 2015 Henk resigned as SCN board member and project coordinator for Uganda.

*Henk Crietee, project coordinator SCN*

*Theo Sinke, project coordinator Solar Cooking KoZon*

## **Projects in West Africa**

### **Training sessions**

Most projects in West Africa were set up as charitable projects: KoZon paid for training sessions and cooking tools thanks to sponsor and donor support. This has enabled thousands of women in Mali, Burkina Faso, Niger and Senegal to acquaint them with integrated solar cooking and to receive cooking appliances. But this practice does not offer any guarantee that solar cooking will be pursued in a sustainable way after KoZon no longer provides financial support. In the past years we have therefore opted for a business approach. Solar Connect Association (SCA) has proven that this approach works. Even the very young business Togo Tilé in Mali operates almost entirely without financial support. They reach a lot more women through sound marketing and promotion and if necessary through repayment possibilities.



*Training in the writing of business plans  
(Segou, Mali)*

To allow project leaders to get to know this working method, KoZon has set up two training sessions: one at SCA's in Uganda and one at Togo Tile's in Segou, Mali. In June Seydou Coulibaly, Togo Tile's director received training in social entrepreneurship from SCA director Kawesa Mukasa in Uganda. Together with project coordinators Carja Butijn and Piet Sluimer he then transmitted his knowledge and experience to project leaders from Burkina Faso and Senegal in August. The training session in the creation of a business plan was important, but equally so was the fact that the participants could see first hand that an ISC business could be successful. They further developed their plans during autumn. The first drafts are being adjusted and the projects will start in 2016.

*Lucretia Gijssen, president KoZon*

## BURKINA FASO

### Three NGO

2015 was a very quiet year for KoZon in Burkina Faso. Two projects were completed satisfactorily and Mrs BA of DLM and Mr Bazié of AEDS were keen to go on. KoZon however is willing to support only those projects that after a certain period can go on independently by adopting a business approach. Since both NGO had sufficient knowledge and competencies, KoZon gave Mr Bazié the opportunity to attend the social entrepreneurship training session (business creation and business management, including accounting) held by Seydou Coulibaly in Segou, Mali. The course will be discussed elsewhere in this report. To reduce costs, it was proposed that Mr Bazié transfer his newly acquired knowledge to Mrs BA after his return. Because of Mrs BA's personal circumstances this transfer has not yet taken place, nor has she been able to start writing a project proposal. In the course of 2016 we will look into possible further collaboration with her.

Mr Bazié's project proposal was received at the end of 2015 and will be discussed by the new Solar Cooing KoZon foundation.

As early as 2014 Mr Koalga came briefly into the picture after he had taken the initiative to start the production of CookKits. He operated through the NGO ABSPEDS or in short 'Bon Samaritain' of which his is a co-founder, in the ecological village of Tanghin located a few hundred kilometres north of the capital



*Women and children in Tanghin are introduced to the CookKit.*

Ouagadougou. During a working visit we saw that the potential was clearly there but that knowledge and skills were seriously lacking. Mr Koalga therefore also attended the training sessions in Mali. He is now working on a project proposal for a business approach to the production and sale of ISC products in 2016.

*Carja Butijn, project coordinator*

## MALI

### Togo Tilé, a fast-growing ISC business

In the summer of 2014 Seydou Coulibaly set up the Togo Tilé business with support from KoZon. The year 2015 was therefore the first full year of its existence. During that time the business went through an irrepressible period of growth: from a monthly business volume of approx. 1,500 Euro in January to over 5,000 Euro in December, in other words from 30 CookKits and 70 hay baskets in January to 60 CookKits, 220 hay baskets and 40 solar boxes in December. At the start of the year Seydou had two shops, one in Segou and one in Bamako. In the second part of the year he opened another three shops in Sikasso, the second largest city of the country.

The products being well priced we can state that this is a profitable business. Growth is so buoyant that production cannot keep up with demand. Even the supply of local materials (such as cardboard and cotton) is sometimes lagging behind demand. We have urged him to focus on production organisation and not on further expansion of



*Information about integrated solar cooking at the Hamdalaya School in Sikasso.*

sales outlets. Another issue is that because of strong growth, the small workshop in the somewhat remote village of Togo does not really meet the needs any longer. Seydou is now looking for sites near Segou where he would move (part of the) production.

The contract between Togo-Tilé and KoZon ends in June 2016. The board of Solar Cooking KoZon has indicated that it would be willing to continue support, for example for further investment, provided that well-founded plans are submitted.

*Piet Sluimer, project coordinator*

## **Solar box experiment in Mali**

The solar box developed by Henk Blok together with students of the Free University and the University of Amsterdam continues to be quite a success. The box is sold very well at the Togo Tilé project. Henk and Marjan Blok paid the start-up costs for the experiment with these boxes in Mali. Our sincere thanks.

(The big box in the middle of the photo.)



Moreover Piet Sluimer, member of our Techniques Work Group, has developed a cheaper cardboard solar box (the smaller box on the right). This box also sells very well at Togo Tilé.

## **Bella women learn to make CookIts and hay baskets**

As early as 2014, ZONTA Club Arnhem Area made funds available to allow five Bella women from the Mopti area to make and ultimately sell CookIts and hay baskets. This enables these very poor women to make a living for themselves. Training sessions at Togo Tilé in Segou were delayed to March 2015 due to unforeseen circumstances. The women learned to make their own CookIts and to cover baskets. Unfortunately it has turned out to be impossible to find a basket weaver who is willing to share his secrets with the women. But a workshop has been set up at Here Bugu in Mopti that has all the necessary materials and equipment for the production of CookIts. The political situation and security permitting, the women are to start the production of CookIts one day a week as of April 2016 and to sell them at Here Bugu.

*Wilma Goppel, project coordinator*

## **Solar cooking training for handicapped people**

In May 2015, 30 handicapped men and women were trained in Bamako in the use of integrated solar cooking and in particular in the use of the CookIt and the hay basket. It is dangerous for handicapped people to cook with wood or charcoal: small or more serious accidents occur frequently and they could suffer burns. KoZon has for many years now worked together with the Association Malienne des Femmes Handicapées (AMAFH). The first training day was devoted to extensive solar cooking explanations and demonstrations; on the second day the trainees were able to practise.

Afterwards everyone received two CookKits and one hay basket to take home to start using the newly acquired technique. This training session included, AMAFH, with KoZon's support, has trained 350 handicapped men and women in the past few years.

*Wilma Goppel, project coordinator*

### **Project in Timbuktu completed**

In consultation with the Association pour le Développement Régional Intégré au Mali (ADRIIM) we have ended the administrative part of the project in Timbuktu and have transferred the last payment. ADRIIM will continue to disseminate and sale hay baskets in Timbuktu but we will, because of the difficult and dangerous situation in Timbuktu, leave its pace up to ADRIIM. Given ADRIIM enthusiastic and successful dissemination of hay baskets in Bamako (without KoZon financial support) we are confident that they will do their utmost to continue the project in Timbuktu.

## **SENEGAL**

### **ISC follow-up project in Ndondol, Senegal**

The implementation body CARITAS-Thies has submitted a follow-up proposal on the basis of a rather positive outcome of the solar cooking pilot project in Ndondol. Up till now they were making their hay baskets themselves but the CookKits were imported from Mali. They would like to set up their own production unit in order to make the CookKits locally. Unfortunately the proposal did not meet KoZon's requirements. The proposal lacked a well-thought-out and sustainable business



approach. To give local staff an opportunity to improve their capacity in this area, KoZon organised a training session in August in Segou. Simon Faye, representative of the Ndondol project staff attended this course together

with Fatim Diaw, KoZon's contact person in Senegal. End December KoZon received a significantly changed project with more emphasis on a business approach. Solar Cooking KoZon has as yet to reach a decision on this subject.

### **Pilot project in Diouloulou, South Senegal**

In the Casamance, the southernmost region of Senegal, another pilot project has started: in May Nel Sangers carried out a preliminary investigation into the possible suitability of the CookKit for the women of the Kataba village. The CookKit and hay basket demonstrations were received with such enthusiasm that a local core group started, be it on a very small scale, the production of CookKits and hay baskets for marketing in Diouloulou and neighbouring villages. The forestry sector in nearby Gambia has also shown interest in the CookKit. A Dutch plantation of fruit trees led by Tine Sangers facilitates the pilot project. KoZon's contact person in Senegal, Fatim Diaw has held a training session from 30 November – 4 December in the production of hay baskets and CookKits for a first group of villagers in neighbouring Kataba. Following the training, Jean Sagna was appointed local 'driving force' for this activity.



*Fatim Diaw, KoZon's representative in Senegal, explains how to use the hay basket.*

*Wilma Goppel, project coordinator*

### **CHAD**

In 2015 integrated solar cooking continued to be implemented in six refugee camps in Chad. Unlike in 2014, KoZon did not provide financial support. But half of an annuity to KoZon was transferred to Chad as agreed with the donor.

*Jan de Graaff, treasurer KoZon*

## Cooperation in the project countries in 2015

### Ethiopia

- **HoA-ReC/N/Energy Team** (Horn of Africa Environment Centre and Network Addis Ababa University) [www.hoarec.org](http://www.hoarec.org)
- **ORDA** (Organization for Rehabilitation and Development in Amhara) [www.orda.org.et](http://www.orda.org.et)
- **ANCEDA** (Arsi Nature Conservation and Environmental Development Association)

### Uganda

- **SCA** (Solar Connect Association) [www.solarconnectassociation.com](http://www.solarconnectassociation.com)

### Burkina Faso

- **DLM** (Association Duddal Leydi Men)
- **AEDS** (Association Écologiste pour le Développement Social)
- **ABSPEDS** (Association Le Bon Samaritain pour la Protection de l'Environnement et le Développement Social, Tanghin)

### Mali

- **AFIMA** (Association des Femmes Ingénieurs du Mali)
- **PVM** (Projet Village Millénaire)
- **AMAFH** (Association Malienne des Femmes Handicapées)
- **DRE** (Direction Régionale de l'Énergie de Ségou)
- **ADRI** (Association pour le Développement Régional Intégré au Mali)
- **ORS** (Opération Riz Ségou)
- **Association Togo-Tilé de Ségou**
- **Rondombaba, Here Bugu, Mopti** [www.rondombaba.nl](http://www.rondombaba.nl)

### Senegal

- **Caritas Thiès** (Ndondol)

### Chad

- **TchadSolaire** [www.tchadsolaire.com](http://www.tchadsolaire.com)



### Cooperation in The Netherlands and Belgium

- **Wilde Ganzen** [www.wildeganzen.nl](http://www.wildeganzen.nl)
- **Stichting Plattelandsontwikkeling Senegal (SPS)** [www.spsenegal.nl](http://www.spsenegal.nl)
- **Sol Suffit (Belgium)** [www.solarcooking.be](http://www.solarcooking.be)

## **Financial annual report 2015 KoZon Foundation**

### **Introduction**

In the past year KoZon has helped implement a number of small solar cooking projects in the West African countries Mali and Senegal. Because of the imminent merger with SCN it was decided that in future projects would be set up according to a business model. To achieve that objective, the experienced project leader of Solar Cooking Association (SCA) (supported by SCN) was asked to hold a weeklong training session for the manager of the Togo Tilé project in Mali. In turn the latter held training sessions for four project colleagues from Burkina Faso and Senegal. These four colleagues were then to submit a new project proposal. A number of proposals have been received but the projects will start only in 2016. This explains why projects expenses were relatively low this year.

This report first examines KoZon project income and expenditure (including training activities) in 2015 (operating account) and subsequently the balance of accounts as at the end of the year.

### **Programme income and expenditure in 2015**

Table 1 gives an outline of KoZon project income and expenditure in 2014 and 2015.

#### **Income**

Income from private donations has increased considerably this year, in particular thanks to a large legacy and higher annuity gifts. Private donations in 2015 consisted of a legacy (€ 5,036.00), two annuity gifts (€ 7,500.00), and collection orders (€ 2,620.00), giro collection cards (€ 2,460.65) and incidental gifts (€ 3,631.50).

This year not much was received from organisations, also because of the training sessions that delayed new project proposals. Donations took the form of an end-of-year gift "Tintelingen" from Wageningen University and Research Centre (WUR) and from the NPD in Bennekom (in total 2,250 Euro). Money was channelled to research on the Solar Box project.

Sales of materials (CookKits) remained at the 2014 level. However, income from saving account interest decreased substantially and will further decrease in 2016.

**Table 1. Statement of income and expenditure KoZon projects in 2014 and 2015 (in €)**

<b>Income</b>		<b>2014</b>	<b>2015</b>
Donations by individuals		11.574,50	21.248,15
As above for TchadSolaire		3.000,00	3.000,00
Donations by organisations		12.000,00	2.250,00
Contributions to specific projects (Togo Tilé, Solar Boxes, Bella); in 2015 only Solar Boxes		4.313,13	800
Sales Materials		232,00	240,50
Interest saving account		1.039,74	772,50
<b>Total Income</b>		<b>32.159,37</b>	<b>28.311,15</b>
<b>Expenditure</b>			
Projects in Burkina Faso	1)	447,00	0,00
Projects in Mali (ADRIAM/AMAFH/Bella)	1)	29.857,24	3.190,00
Project Togo-Tilé in Mali	1)	6.886,00	4.212,72
Projects in Senegal (S1-3)	1)	4.776,92	391,50
Project in South Senegal (S6)	1)	-	984,21
Project Chad	1)	3.860,00	0,00
Research project (Solar Boxes)	1)	1.461,98	809,00
Missions not charged to (one) project only	1)	70,00	-
Training sessions project Uganda – Mali	1)	-	15.866,69
Production materials (aluminium foil rolled again)	1)	1.815,00	-
Shipping CookKits and other materials	1)	-	1.106,92
Newsletters	2)	757,16	675,89
Website hosting	2)	89,54	89,54
Fin. administration, incl. banking fees	2)	552,87	349,42
Annual report and secretariaat, incl. shipping charges	2)	262,10	307,90
Expense c;aims (board and advisors)	2)	38,65	-
Expenses merger: domain names	3)	-	94,86
Transfer donation TchadSolaire	4)	3.000,00	3.000,00
<b>Total expenditure</b>		<b>53.874,46</b>	<b>31.078,65</b>
Spent directly on projects (1 / 1+2)		96,7%	94,6%
Implementation costs (2) as % total costs(1+2)		3,3%	5,4%
<b>Total income less expenses</b>		<b>- 21.715,09</b>	<b>- 2.767,50</b>
Balance bank accounts start of year + cash		109.051,86	87.336,77
Balance bank accounts end of year + cash		87.336,77	84.569,27

Footnote: 1) Direct projects expenditures; 2) indirect, administrative expenditures; 3) merger expenditures; 4) payment transfers

## Expenditures

After rather high direct expenditures on projects in 2013 and 2014, expenditures in 2015 were very limited, to only a few small projects in Mali and Senegal. Including the shipment of CookKits, the total amount reached € 9,885. The largest expense this year concerned the training sessions in Uganda and Mali, amounting to a total of € 15,866,69. These training sessions must be seen as an important investment in the future. Implementation costs were again very low, 5.4 % of total costs (including costs for the preparation of the merger and the transfer payment). Implementation costs referred to secretarial and bank costs, the website, newsletters and the annual report.

## Balance sheet situation and capital

Table 2 gives an outline of the balance sheet situation as at 1 January and as a 31 December 2015.

Total income less expenses amounted to - € 2,767.50 which corresponds to a decrease of the balances on the accounts (plus a small cash amount), as outlined in Table 2.

**Table 2. KoZon balance sheet as at start and end of 2015**

Assets		Liabilities	
Balance as at 01-01-2015			
Balance payment account	6.522,10	Capital	25.612,54
Balance saving account	80.749,62	Allocated to project Ndongol-2	52.673,08
Cash	65,05	Allocated to project Togo Tilé	7.926,00
		Remaining liability ADRIM-2	916,00
		Remaining liability Bella	209,15
Total balance	87.336,77	Capital and creditors	87.336,77
Balance asat 31-12-2015			
Balance payment account	10.962,10	Capital	44.566,95
Balance saving account	73.522,12	Allocated to ' follow-up project trainings' (formerly Ndongol-2)	36.414,89
Cash	85,05	Allocated to project Togo-Tilé	3.378,28
		Remaining liability Bella	209,15
Total balance	84.569,27	Capital and creditors	84.569,27

As was the case on the balance sheet as at 1 January 2015, on 31 December 2015 large amounts were included on the creditor side since these amounts had already been received whereas their intended projects had not yet been completed. As for the Togo-Tilé project, a settlement has as yet to be made for the training session.

After a decrease of € 9,000.00 in 2013 and a decrease of € 7,000.00 in 2014, equity increased substantially from € 25,612.00 tot € 44,566.95. This can be entirely attributed to the fact that new projects, planned for 2015, have not yet started.

*The audit committee has verified the books and on the basis of its findings, it has submitted to the former board of Kozon Foundation, that the treasurer be discharged for the year 2015.*

## **Financial annual report 2015 Solar Cooking Foundation The Netherlands (SCN)**

### **Balance Sheet and Statement of Income and Expenditure 2014 & 2015**

#### **Balans SCN (in €)**

<b>Assets</b>	<b>31-12-2014</b>	<b>31-12-2015</b>	<b>Liabilities</b>	<b>31-12-2014</b>	<b>31-12-2015</b>
Bank & Cash Balances	57.323	41.163	Capital	17.914	42.049
<i>Receivables:</i>			<i>Provisions 2014/2015:</i>		
SCA Uganda (aluminium foil)	351	886	Project coordination	5.000	-
			ISC Project Awra Amba Ethiopia	2.500	-
			SCN Representative Ethiopia	10.000	-
			HoA-REC/N - SCN contribution EU project	9.760	-
			Other projects Ethiopia	7.500	-
			ISC Project Uganda	5.000	-
<b>Total</b>	<b>57.674</b>	<b>42.049</b>	<b>Total</b>	<b>57.674</b>	<b>42.049</b>

## Statement of Income and expenditure SCN

Income	2014	2015	Expenditure	2014	2015
Donations received	53.463	18.574	PR & Promotion SCN	3.335	2.571
Interest saving account Triodos Bank	310	102	Office expenses SCN	747	566
Sales CookKits	149	37	Expensis CookKits etc.	-	-
Contributions Workshop	-	20	Expenses Workshop	-	51
<i>Provisions Projects 2014/2015</i>			<i>Expenses projects 2015</i>		
Provision ISC projects Ethiopia	35.500	29.760	Expenses ISC Projects Ethiopia	33.948	17.070
Provision ISC project Uganda	-	5.000	Expenses ISC Project Uganda	-	12.058
Provision Project coordination	3.000	5.000	Expenses Project coordination	7.752	1.691
			<i>Depreciation receivables</i>	-	351
			Balance	46.639	24.135
<b>Total</b>	<b>92.421</b>	<b>58.493</b>	<b>Total</b>	<b>92.421</b>	<b>58.493</b>

### Explanations 2015:

(in €)

#### *Project coordination*

Balance 01-01-2015 (provision)	5.000
Expenditure 2015	-1.691
Balance 31-12-2015	3.309

#### *ISSC Project Awra Amba Ethiopië*

Balance 01-01-2015 (provision)	2.500
Expenditure 2015	-
Balance 31-12-2015	2.500

#### *SCN Representative Ethiopia*

Balance 01-01-2015 (provision)	10.000
Expenditure 2015	-7.310
Balance 31-12-2015	2.690

<b>Specification Expenses ISC projects 2015</b>	
<i>Expenditure ISC Projects Ethiopia</i>	
SCN Representativ Ethiopia	7.310
HoA-REC/N - SCN Contribution EU project	9.760
ISSC Project Awra Amba Ethiopia	-
Other projects Ethiopia	-
<i>Total Expenditure ISC Projects Ethiopia</i>	17.070
<i>Expenditure ISC Project Uganda</i>	12.058
<b>HoA-REC/N - SCN Cotribution EU project</b>	
Balance 01-01-2015 (provision)	9.760
Expenditure 2015	-9.760
Balance 31-12-2015	-
<b>Other projects Ethiopia</b>	
Balance 01-01-2015 (provision)	7.500
Expenditure 2015	-
Balance 31-12-2015	7.500
<b>Projecten Uganda</b>	
Balance 01-01-2015 (provision)	5.000
Expenditure 2015	-12.058
Balance 31-12-2015	-7.058
<b>Calculation of Capital as at 30-06-2015</b>	
Balance as at 01-01-2015	17.914
Add: Balance Income and Expenditure 2014	24.135
Sub total	42.049
Subtract: Balance provisions 2015:	
Project coordination	-
ISSC Project Awra Amba Ethiopia	-
SCN Representative Ethiopia	-
Overige projecten Ethiopia	-
ISC Project Uganda	-
Balance as at 31-12-2015	42.049

## Sponsors

In 2015 we were again able to count on the support of many donors and sponsors. We would like to thank everyone of this invaluable support

Not all sponsors and donors wish to be mentioned by name. We therefore would like to mention the following donations only:

### **KoZon**

As of **Zonta Club Arnhem Area** has fully financed follow-up training sessions for Bella women (2,095 Euro). This project has not yet been completed and continues in 2016. **End-of-year gift 'Tintelingen' from Wageningen University and Research Centre (WUR)** (1,950 Euro).

**NPB Bennekom:** 2,250 Euro

**Henk and Marjan Blok:** Financing of Solar Box experiment in Mali.

Next to direct financial support for the above-mentioned projects, KoZon also received contributions in kind or indirect financial support:

### **Gifts of aluminium foil**

**Rockwool B.V.**, Roermond

**Saint-Gobain Isover Benelux B.V.**, Vianen

**Vaassen Flexibel Packaging**, Vaassen

### **Other sponsors in 2015**

- **Bongers Movers B.V.:** free storage of Cookits and aluminium foil.
- **Printing Company Van Eck en Oosterink**, Dodewaard: 50% discount on printing costs of Newsletters.
- **Notary Office Smit en Moormann**, Wageningen: free preparation of deeds of donation.
- **Gijssen Communicatie**, Ede: free development and maintenance of the website and design of brochures and the annual report.

### **Solar Cooking The Netherlands**

**Wilde Ganzen:** 3,882 Euro

**Vrijzinnige Geloofsgemeenschap (VG) (Humanist Community of Faith)** in Hilversum: 1,200 Euro for the Awura Amba project, Ethiopia

**Foundation K.C.E. Fonds, World Shop Eemnes:** 500 Euro.

## Sponsorship acquisition, information and PR

### Solar Cooking The Netherlands (SCN)

This year again our faithful donors were generous with their financial support. We are very grateful.

Under the inspirational influence of Ineke Poley, the deaconry team of the Vrijzinnige Geloofsgemeenschap (VG) (humanist community of faith) in Hilversum was extremely active in raising funds for the solar cooking project in Awura Amba (Amhara, Ethiopia).

Last October VG handed over 1,200 Euro to the SCN board. Our sincere thanks.

The World Shop Bussum invited SCN to celebrate its 20-year existence. It was a well-attended public event with many interested visitors.



*Dicky Fisscher (l) and Clara Thomas (r) represent SCN at the World Shop in Bussum*

### KoZon

Kozon could again count on the support of many faithful donors.

KoZon received the end-of-year 'Tintelingen' of 1,950 Euro from Wageningen University and Research Centre (WUR). The money has been spent on a project for handicapped men and women.

Rotary Club Wageningen has undertaken to give us 1,000 Euro, which is part of the proceeds of the Rotary on Wheels event where KoZon had a booth. This amount was received at the beginning of 2016.

To both organisations thank you very much!

KoZon also had a booth at the Belmondo Festival in Wageningen and at the NVAS Africa Day 2015 'Africa & Technology' in Delft.

*Gaudence Havyarimana (in the middle) explains cooking with the CookIt to visitors at the Belmondo Festival in Wageningen.*



## Websites

Home Contact Nederlands EN English Français

HOW IT WORKS WHAT WE DO WHO WE ARE

### Better for the environment

Reduces deforestation, soil erosion and CO<sub>2</sub> emission

#### Solar Cooking The Netherlands and KoZon are going forward together

Well here we are: on 1st January 2016 the merger between Solar Cooking Foundation The Netherlands and Kozon Foundation took effect: the new foundation Solar Cooking Kozon continues with great enthusiasm to promote integrated solar cooking in West and East Africa. Our official name is Solar Cooking The Netherlands – koZon, for everyday use we...

Details »

31 December 2015

#### Increasing sale of cooking appliances in 2015

Interest in integrated solar cooking is growing rapidly. This is illustrated by the sales of cooking appliances in 2015. In particular the two operations set up as businesses, Solar Connect Association (SCA) in Uganda and Topo Tite in Mali, saw their revenue increase substantially. SCA has been working since 2007 with support from SCK and...

Details »

31 December 2015

#### Volunteers needed

Wood is getting scarcer and more expensive in Africa. This is why the demand for integrated solar cooking is increasing increasingly. We would like to honour this demand but to do so we need volunteers who monitor projects. Project coordinators must be willing to travel for one or two weeks, once or twice a year....

Details »

30 December 2015

Archive Documents

News archive Knowledge documents (DOC)

Annual reports

Solar Cooking KoZon Privacy and cookie statement

On both our websites visits were very frequent which often led to valuable contacts. Through our websites we keep you informed of our projects and developments in solar cooking. As of 1 January y2016 the two separate websites have been replaced by

[www.solarcookingkozon.nl](http://www.solarcookingkozon.nl)

Visits to the former sites are automatically transferred to the new website. This website features texts in Dutch, English and French and by the beginning of the year the bulk of important information was made available. The site will be further developed during

2016. Because of her heavy workload, Karin Gijssen, who volunteered to build and manage the website is looking for a volunteer colleague to further expand the site.

## Newsletters and annual reports

In September 2015 KoZon sent its usual newsletter by mail and e-mail. This was also KoZon's last newsletter. In December the first joint SCN and KoZon newsletter was issued in anticipation of the merger as at 1 January 2016. We will continue to inform our donors, sponsors and those interested through newsletters since feedback has shown us that this is very much appreciated. We hope that more and more people will chose to receive them through e-mail so that we may save on costs.

## How can you support Solar Cooking KoZon?

In the past years both foundations were generously supported by a large number of faithful donors. Among others, through one-time gifts, regular collections, legacies and annuity donations. At times also through the proceeds of a birthday or jubilee gift. We are extremely grateful for these. These contributions enable us to meet the large demand for projects in our targets countries. We hope that we can continue to count on this support in the future. Since our staff consists of volunteers only without any remuneration, our overheads are particularly low. Your contributions almost entirely go directly to our projects. Solar Cooking KoZon has been recognised as an 'Institution for General Benefit' (ANBI).

In the event you wish to make a donation, you can transfer it to one of our two bank accounts.

NL 06 TRIO 0254 7056 34 in the name of Solar Cooking KoZon

NL 57 ABNA 0404 8116 71 in the name of Solar Cooking KoZon

Our website has a form you can use to make a donation. You can also download a tax authority form if you wish to register an annuity donation.



### Call for volunteers

As our foundation regularly receives new requests for projects, we are looking for people who are willing to commit themselves as volunteers for Solar Cooking KoZon. An up-to-date vacancy overview is available on our website:

<http://solarcookingkozon.nl/vrijwilliger-worden/> Information and job descriptions are available from the president: [luc.gijssen@solarcookingkozon.nl](mailto:luc.gijssen@solarcookingkozon.nl)

## Board, committee of recommendation, advisors and ambassadors in 2015

### Solar Cooking Foundation The Netherlands (SCN)

**Patron:** Herman Wijffels

**Board:** Clara Thomas, president; Marjan Hermans, secretary; Henk Crietee, treasurer

**Work group:** Jolien Hessel, Jacomine Immink, Denise Schwirtz, Ton de Wit, Jan de Wit, Lianne Faili

**Advisors:** Arnold Leufkens, Maarten Schröder, Marjo Vervoorn

### KoZon Foundation

**Committee of recommendation:** Drs. J. Bos, former ambassador Sudan and Ethiopia; Prof. Dr. Ir. L.O. Fresco, board president WUR; Jan Pronk; Prof. Dr. Ir. R. Rabbinge, Em. university professor WUR, CGIAR; Jan Terlouw, physicist, former politician, author

**Board:** Lucretia Gijssen-Boerebach, president; Frank Hagedoorn, secretary; Jan de Graaff, treasurer; Gaudence Havyarimana, 2nd treasurer; board members/project coordinators: Wilma Goppel, Carja Butijn and Piet Sluimer.

**Advisors:** Wietske Jongbloed, Derk Rijks, Roel van de Weg, Ben van der Pouw.

**Ambassadors:** Godert van Lynden, Sander van Opstal.

**Audit committee 2015:** Theo Guiking and Pieter Raijmakers.

## Board Solar Cooking Foundation The Netherlands – KoZon as of 1 January 2016

**Committee of recommendation:** Drs. J. Bos, former ambassador Sudan and Ethiopia; Jan Pronk; Prof. Dr. Ir. R. Rabbinge, Em. University professor; Jan Terlouw, physicist, former politician, author; Herman Wijffels.

**Board:** Lucretia Gijssen-Boerebach, president; Dicky Fisscher, secretary; Gaudence Havyarimana, treasurer; Clara Thomas, board member/coordinator East Africa; Hans de Vries, board member/coordinator West Africa.

**Project coordination:** Ethiopia: Clara Thomas and Alewijn van Asperen; Uganda: Theo Sinke and vacancy; Burkina Faso and Niger: Carja Butijn and vacancy; Mali: Wilma Goppel and Piet Sluimer; Senegal: Wilma Goppel and vacancy.

**Workgroup PR and Fundraising:** Coordinator: Lucretia Gijssen; PR: Karin Gijssen and vacancy(ies);

**Photo and film archives:** Miny van den Brink.

**Translations into English and French:** Lianne Faili.

**Training:** Jacomine Immink;

**Warehouse management:** Frank Hagedoorn.

**Work group ISC/CSI Technique:** Coordinator: Clara Thomas; Members: Piet Sluimer, Frank Hagedoorn en Arnoud Pollmann.

### Contact Solar Cooking KoZon

Secretariat: Forel 288, 3824 LG Amersfoort, The Netherlands. Tel. 033 -472 31 38

e-mail: [secretariaat@solarcookingkozon.nl](mailto:secretariaat@solarcookingkozon.nl)

Internet: [www.solarcookingkozon.nl](http://www.solarcookingkozon.nl)

#### Bank:

NL 57 ABNA 0404 8116 71 in the name of Solar Cooking KoZon

NL 06 TRIO 0254 7056 34 in the name of Solar Cooking KoZon

The foundation Solar Cooking KoZon Netherlands – KoZon (Solar Cooking KoZon) has been recognised as an 'Institution for General Benefit' (ANBI)



## **Solar Cooking KoZon**

**The Foundation Solar Cooking The Netherlands - KoZon promotes integrated solar cooking and the use of clean energy at the lowest possible cost. We have chosen a business approach whereby women are encouraged to participate in the local economy.**

**We are active in West and East Africa and have projects in among others Burkina Faso, Mali, Senegal, Ethiopia, Uganda and Niger.**

### **The Foundation Solar Cooking The Netherlands - KoZon**

Secretariat:

Forel 288

3824 LG Amersfoort

The Netherlands

+31 33 472 31 38

[secretariaat@solarcookingkozon.nl](mailto:secretariaat@solarcookingkozon.nl)

[www.solarcookingkozon.nl](http://www.solarcookingkozon.nl)

Bank:

NL 57 ABNA 0404 8116 71, Stichting Solar Cooking KoZon

NL 06 TRIO 0254 7056 34, Stichting Solar Cooking KoZon